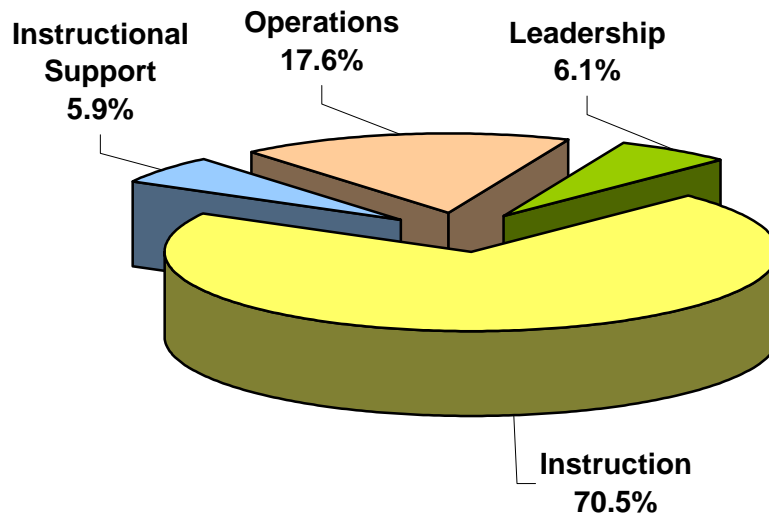
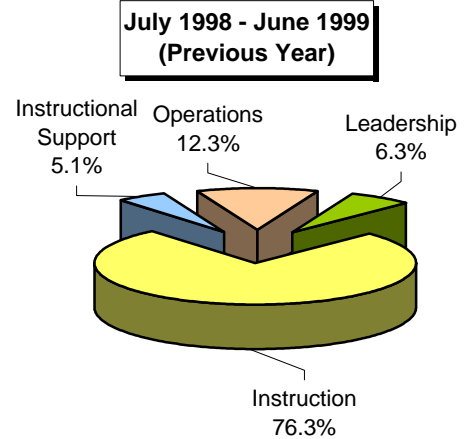


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 281	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,483,983	\$5,281	70.5%
Instructional Support	\$123,444	\$439	5.9%
Operations	\$369,524	\$1,315	17.6%
Leadership	\$128,187	\$456	6.1%
School Operating Expenditures	\$2,105,138	\$7,492	100.0%